

Victoria County Budget Planning Calendar for FY 2023

Date*	Calendar of Events	Statute
April 30	Deadline for chief appraiser to provide preliminary appraisal roll values	TC 26.01(e)
May 16-18	Preliminary Commissioners Court Budget Workshops (if needed)	
By June 15	Budget Surveys, Instructions and worksheets distributed	LGC 111.005
July 11 -13 July 18 & 19	Preliminary Budget Meetings (as requested) - <i>Department Head/Elected Official, County Judge, & Liaison</i>	
By July 25	Deadline for receiving Certified Values from Chief Appraiser	TC 26.01
Before July 30	County Judge's Office inputs budget requests and drafts budget worksheets	
By August 1	Tax Assessor submits the appraisal roll values	TC 26.04(b)
<i>As soon as possible after receipt of rolls</i>	Designated officer to calculate the no-new-revenue tax rate and the voter-approval tax rate and submit and certify the calculation forms to the county tax assessor-collector.	TC 26.04(c),(d2)
August 5	72 hour notice for Open Meetings Notice	
By August 7 or as soon as practicable after	Chief appraiser must deliver by mail or email a notice of where estimated amount of taxes imposed on the property to each property owner	TC 26.04(e-2)
Week of August 8	Commissioners Court budget workshops (as needed)	LGC 111.005
On or before August 15	FY 2023 Proposed Budget filed with County Clerk & County Auditor and presented to Commissioners Court	LGC 111.03(b), LGC 111.006,
On or before August 15	County Judge's Office provides written notice to Elected Officials of proposed salary and personal expenses in budget Post rates and forms to County website.	LGC 152.013(c), TC 26.16, TC 26.04(e)
August 15	Commissioners Court to discuss tax rate, if proposed tax rate will exceed the voter-approval rate or the no-new-revenue tax rate (whichever is lower), take record vote and schedule public hearing.	TC 26.06 (b) TC 26.05 (d)
On or before August 17	Publish No-New Revenue and Voter-Approval Tax Rates, Schedules, and Fund Balances	
On or before August 17	Publish Notice of Public Hearing on Budget and Elected Official Salaries	LGC 111.007(c) & 111.0075
August 29	Commissioners Court - Discussion on proposed budget and tax rate	
September 3	72 hour notice for public hearing (Open Meetings Notice)	
September 6	Public Hearing on Proposed Budget <i>Vote to set salaries, expenses and other allowances of all elected county and precinct officers</i>	LGC 111.007, TC 26.06, LGC 152.013
September 6	Public Hearing on Proposed Tax Rate, schedule and announce meeting to	LGC 111.007, TC
September 9	72 hour notice to Adopt Budget and Tax Rate (Open Meetings Notice)	
September 12	Public Meeting to Adopt Budget and Tax Rate 1) Vote to adopt budget 2) Vote to ratify property tax increase from raising more revenue from property taxes than in the previous year (if required) 3) Vote to adopt tax rate	LGC 111.008 LGC 111.008 (c) TC 26.05 (b)

**Dates are subject to revision by any and all requirements for adopting county budgets and setting tax rates.*